

Peninsula Poverty Response Request to Peninsula Rotary Foundation

January 1, 2022

As you know having supported the invention of the PPR Covid HUB, it receives calls from those in need and provides food and fuel gift cards, Discover Passes, and camping equipment to unhoused individuals and families in crises. It also meets the increasing needs of our most vulnerable community members. This has been completed by volunteers with Rotary and others providing operational support and tangible goods.

Now that the Covid eviction moratorium has expired, there has been an increased need to help individuals and families with costs associated with eviction, moving, housing application fees, and camping gear when there is no place to live. The financial pressure these costs put on families results in fewer dollars for food and fuel. Worse, low-income families experience a greater impact from inflation that results in a downward economic spiral. These families turn to Peninsula Poverty Response, Crisis Support Network, Willapa Behavioral Health, and Coastal Community Action Programs. Indeed, PPR has seen an increase in referrals from these agencies, with an upward trend. Need will become greater before we find “new normal”.

Just days before the New Year PPR was given the opportunity to expand services using a major gift of cash. The donation requirements were such that we needed to quickly turn cash into tangible items for those we serve, which was done. Next was to expand operations in response to changes in need within our community.

To meet these increased needs, PPR has secured rent-free office space at the Long Beach CCAP office. We seek to hire a .25 FTE outreach employee to share staffing of the office 10 hours a week, along with our part-time coordinator. The office is already furnished with a desk and chairs. In addition to costs associated with this employee, basic office equipment and supplies are needed to make this a successful venture. Please see the attached budget for details.

Over the past 3 years, Peninsula Rotary has generously donated \$10,500 to PPR. We appreciate your generosity and commitment to those suffering within our community, and have come to rely on you as a key donor to our operations. We want you to know that we know this is a big ask, especially in the middle of your fiscal year. We greatly appreciate your careful consideration.

PPR HUB out reach .25 position

Expenses	Monthly	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Initial Year	Initial Year Notes	Years 2+	Years 2+ Notes
Office space	\$0.00	\$0	\$0	\$0	\$0	\$0	CCAP Contribution	\$0	
Telephone purchase	\$0.00	\$129	\$0	\$129	\$0	\$258		\$50	Replacement fund
Telephone	\$35.00	\$105	\$105	\$105	\$105	\$420		\$420	
Database	\$20.00	\$60	\$60	\$60	\$60	\$240		\$250	COLA increases
Milagege	\$200.00	\$600	\$600	\$600	\$600	\$2,400		\$2,500	COLA increases
Office supplies	\$100.00	\$300	\$300	\$300	\$300	\$1,200		\$1,320	COLA increases
Decal for trailer	5-year	\$50	\$0	\$0	\$0	\$50		\$10	Replacement fund
Computer	3-year	\$1,500	\$0	\$0	\$0	\$500	Rotary Covid Kiosk?	\$500	Replacement fund
Scanner printer	3-year	\$400	\$0	\$0	\$0	\$400	Rotary Covid Kiosk?	\$135	Replacement fund
Copy paper case	Semi-annual	\$60	\$0	\$60	\$0	\$120	Rotary Covid Kiosk?	\$60	COLA increases
Ink black (3000 copy capacity)	Semi-annual	\$35	\$0	\$35	\$0	\$70	Rotary Covid Kiosk?	\$75	COLA increases
Ink color (3 pack)	Semi-annual	\$70	\$0	\$70	\$0	\$140	Rotary Covid Kiosk?	\$150	COLA increases
Office Costs Subtotal		\$3,309	\$1,065	\$1,359	\$1,065	\$5,798		\$4,550	
Office Costs – Rotary Covid Kiosk		\$1,244							
Wages: 45 hours @ \$16.50 hour		\$742.50							
Federal Taxes. (5.57%)		\$41.00							
FICA & State Taxes (7.69%)		\$57.00							
Total employee	\$644.00	\$1,932	\$1,932	\$1,932	\$1,932	\$7,728		\$7,728	
Employee Cost		\$5,241	\$2,997	\$3,291	\$2,997	\$13,526		\$12,278	
		ASKING FOR Employee Cost + Office Cost + Kiosk =				\$6,485	+ Kiosk		
PPR seeks additional partners to fund quarters 2, 3, & 4. \$742.50									